

Summary of Children and Young Peoples Mental Health 'Transformation' Spend for Kingston:

Full Year Allocation from 2015/16 to 2021/22 (excluding core service funding)

Year	Amount	Comment
2015/16	341,518	This was agreed and set as the baseline investment for Kingston CAMHS when the transformation programme started in 2015
2016/17	521,043	NHS England contributed to autism services
2017/18	527,518	NHS E contributed to health and justice developments which continue year on year.
2018/19	432,518	£90k allocation not spent due to recruitment issues within services, therefore allocation was originally £522,518
2019/20	518,018	
2020/21	518,018	Budget levels set as the same as previous year across the NHS due to covid financial regulations
2021/22	831,000	Investment this year for Emotional Health Hub, Single point of Access, Transitions, LD CAMHS and Positive Behaviour



NHS Spend per capita for Kingston compared to neighbouring boroughs

<https://www.childrenscommissioner.gov.uk/publication/childrens-mental-health-briefing/>

The Children's Commissioner report 2018 indicated Kingston CCG was rated in the lowest 10% in terms of performance on mental health service spending and waiting times for children across England in 2017/18. This was based on a low spend on mental health per child at £36 per child. The table below shows 2019/20 figures and we expect with this years investments will again improve this further.

CCG investment in CYP mental health services

Legacy SW London CCG (2019/20 data)	CCG spend on children and young people's mental health services per capita	CCG spend on children and young people's mental health services as a % of spend on mental health
Croydon	£53	7.6%
Kingston	£51	7.9%
Merton	£64	8.5%
Richmond	£48	6.9%
Sutton	£85	9.3%
Wandsworth	£66	6.4%

Data is reported via the NHS Mental Health Dashboard. This set out the legacy position (2019/20) for the borough-based CCGs in south west London.

This is health only spend and does not include LA spend.

The national average investment is £72. The average across all London CCGs was £79; the average across SW London was £61.

