**Provision Map (when requesting changes in provision)**

Please note, for pupils with special educational needs (SEN) at maintained mainstream schools, you must demonstrate how you have used your delegated budget to enable you to support this pupil’s needs, (up to the cost threshold of £6,000 per pupil per year i.e. the notional budget).

For young people attending colleges you must demonstrate how you have used your core funding to enable you to support this young person.

All costings should be based on 1:1 equivalent support; therefore if child or young person has been in a group with 2 other children, the time should be divided by 3.

To do this **either** complete this part of the form **or** append with the Request for a Needs Assessment or Annual Review your own provision map and costings – but you must ensure that the same information is covered as is contained in this part of the form.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Provision/Resource** | **Staff/Child Ratio** | **Staff Involved** | **Time (weekly)** | **Actual Cost**  **(weekly)** | **Actual Cost**  **(Annual x 38 weeks)** |
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| **Total number of hours 1:1 or equivalent support:** | | | | | **Total cost:**  **£** |

**Impact of Current Interventions:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Intervention** | **Impact** | **Evidence** | **Outcome/action** |
|  |  |  |  |
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***Proposed additional support***

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| --- | --- | --- | --- | --- | --- |
| **Provision/Resource** | **Staff/Child ratio** | **Staff involved** | **Time (weekly)** | **Actual cost**  **(weekly)** | **Annual Time/Cost** |
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|  |  |  |  |  | ***Total time:***  ***Total cost = £*** |