

Input form for Local Authority to complete

Local authority	Kingston upon Thames	Date of last update	01/03/2018
Local authority's special provision fund allocation	£2,866,435	Total planned expenditure on projects: special provision fund	£2,052,000
Other investment the local authority plans to make in SEND capital up until 2021	£1,010,000	Total planned expenditure on projects: other funding up until 2021	£1,010,000

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority has consulted parents and carers

Project information form

Provision					Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project		
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.	
102560	Surbiton Children's Centre Nursery, Alpha Road, Surbiton, Surrey, KT5 8RS	Special unit or resourced provision	Outstanding	Under 5s	£12,000		2		2			£12,000	Social Communication Needs including Autism and Moderate to Severe Learning Difficulties	The 'Green Class' provision at Surbiton is highly regarded and has room for expansion to provide more places for young children with ASD.	
102579	King Athelstan Primary School, Villiers Road, Kingston upon Thames, Surrey, KT1 3AR	Special unit or resourced provision	Good	Primary	£100,000		6		6			£100,000	Social, Emotional and Mental Health	The proposed establishment of a specialist resource provision (SRP) at this popular and successful school would provide long-needed SEMH specialist places within the borough's primary school provision.	
138689	Latchmere School, Latchmere Road, Kingston upon Thames, Surrey, KT2 5TT	Special unit or resourced provision	Outstanding	Primary	£82,000		6		6			£82,000	Social Communication Needs including Autism and Mild to Moderate Learning Needs	The SRP at Latchmere has been operating successfully for many years and has room for expansion from eight to 14 places. As well as expansion, the proposal involves a broadening of the primary needs which the SRP would cater for, in order to meet forecast requirements. This proposal has been implemented.	
141764	Castle Hill Primary School, Buckland Road, Chessington, Surrey, KT9 1JE	Special unit or resourced provision	Good	Primary	£500,000		16		16			£500,000	Speech, Language and Communication Needs	This proposal would fill a gap in local provision by enabling children placed in the KS1 SLCN SRP at Castle Hill to stay at the school for the rest of their primary education.	
140667	Knollmead Primary School, Knollmead, Tolworth, Surbiton, Surrey, KT5 9QP	Special unit or resourced provision	Requires Improvement	Primary	£5,000		2		2			£5,000	Social Communication Needs including Autism and Severe Learning Needs	This will enable two additional pupils to attend by creating an all-year (i.e. covered) outdoor learning area and making modifications to free up another space. This proposal has been implemented.	
102586	Christ Church Primary School, Pine Gardens, Surbiton, KT5 8LJ	Mainstream provision (not unit)	Good	Primary			0		0	£33,000		£33,000	Miscellaneous SEN	This will provide an 'office pod' which will be used as a one-to-one teaching space for children with EHCPs.	
137848	Coombe Girls' School, Clarence Ave, New Malden, Surrey, KT3 3TU	Special unit or resourced provision	Outstanding	Secondary	£990,000		30		30			£990,000	Communication Needs including Hearing Impairment	This SRP would provide a natural destination for children leaving the Hearing Impairment SRP at Knollmead Primary, which is run by the same MAT - the Coombe Secondary Schools' Academy Trust, which runs Coombe Girls' School. Work includes acoustic treatment and/or the addition of soundfields to 16 classrooms and other spaces which the SRP girls would use when in mainstream.	
137859	Coombe Boys' School, College Gardens, Blakes Lane, New Malden, Surrey, KT3 6NU	Special unit or resourced provision	Good	Secondary	£0		30		30			£0	Communication Needs including Hearing Impairment	This SRP would provide a natural destination for children leaving the Hearing Impairment SRP at Knollmead Primary, which is run by the same MAT - the Coombe Secondary Schools' Academy Trust, which runs Coombe Boys' School. Work includes acoustic treatment and/or the addition of soundfields to 16 classrooms and other spaces which the SRP boys would use when in mainstream. Please note that the amount of money to be spent on this project will be subject to feasibility work. The proposal will also be subject to consultation and approval of a business case application to the ESFA.	
137678	The Hollyfield School, Surbiton Hill Road, Surbiton, Surrey, KT6 4TU	Special unit or resourced provision	Good	Secondary		£440,000	20		20			£440,000	Social Communication Needs including Autism and Mild to Moderate Learning Needs, including Sensory and emotional Health	This SRP would provide additional secondary places as an in-borough destination for some of the children attending the SRPs at King's Oak and Latchmere and the ESTA at Grand Avenue. Crucially, it would enable those children to continue their education within a mainstream mixed-sex setting.	
137060	Tolworth Girls' School, Tala Close, Tolworth, Surbiton, Surrey, KT6 7EY	Special unit or resourced provision	Outstanding	Secondary	£150,000		10		10			£150,000	Emotional Health including Autism	This proposal would provide a destination for girls with a mixed Emotional Health/ASD diagnosis, which is increasingly common within the borough.	
142698	Dysart School, 190 Ewell Road, Surbiton, Surrey, KT6 6HL	Special provision	Outstanding	Primary	£100,000		40		40			£100,000	Severe and Complex Learning Disabilities	This will provide a satellite provision for primary-aged children, which will enable more children with SCLD to be educated locally.	
142740	St Philip's School, Harrow Close, Chessington, Surrey, KT9 2HR	Special provision	Good	Primary		£570,000	40		40			£570,000	Moderate Learning Difficulties	This project will enable the establishment of permanent places in Year 5 and Year 6 for this hitherto 11-19 special school, which is run by the Orchard Hill College Academy Trust. As it is an academy, St Philip's held a public consultation on this proposal in autumn 2017, in order to inform the business case which the Education and Skills Funding Agency approved in January 2018.	
141862	The Kingston Academy, Richmond road, Kingston, Surrey, KT2 5PE.	Mainstream provision (not unit)	Outstanding	Secondary					0	£80,000		£80,000	Miscellaneous SEN	This will enable a disabled toilet large enough to accommodate a pwer chair and other equipment.	

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Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Kingston and Richmond SEND Family Voice	Meetings	All SEND proposals in Kingston and Richmond	Broad consensus that the proposals would be beneficial.
Parents/carers and residents in general in Kingston and Richmond boroughs	Online survey	All SEND proposals in Kingston and Richmond	In March 2018, parents and carers were given four weeks to respond to the proposals, during which time two public meetings, hosted by SEND Family Voices (see above, took place). 55% of the 27 respondents either 'strongly agreed' or 'agreed' with the proposals; 34% either 'strongly disagreed' or 'disagreed' with them; and 11% 'neither agreed nor disagreed'. On that basis, it was decided to proceed with the proposals. Further details are available on the AFC Local Offer website.

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