

Input form for Local Authority to complete

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|--|-------------------------|--|------------|
| Local authority | Bristol, City of | Date of last update | 08/03/2018 |
| Local authority's special provision fund allocation | £2,521,565 | Total planned expenditure on projects: special provision fund | £2,521,565 |
| Other investment the local authority plans to make in SEND capital up until 2021 | £4,700,000 | Total planned expenditure on projects: other funding up until 2021 | £495,000 |

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

Confirm either that the LA has or will be consulting parents and carers

Project information form

| Provision | | | | | Investment in additional places (£) | | Number of additional places | | | Investment in facilities (£) | | Total (£) | Additional Information about each project | | |
|---------------|---|--------------------|----------------------|--------------------------------|--|---------------------------------------|--|--|---------------------------------|---|--------------------------------|-----------------------------|---|--|--|
| Provision URN | Provision name and address | Provision category | Ofsted Judgement | Age range for project | Special provision fund investment in additional places | Other investment in additional places | Special provision fund additional planned places | Other investment additional planned places | Total additional planned places | Special provision fund investment in facilities | Other investment in facilities | Total investment in project | Type of SEN or disability that project is designed to meet. | LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page. | |
| 109380 | Kingsweston | Special provision | Good | Primary, secondary and post-16 | | | | | 0 | £366,640 | | £366,640 | ASD/SLD | Enhancements to the teaching spaces internal and external where identified which includes improvements to the fabric of the building, essential roofing works, remedy of structural issues, light, medium or heavy refurbishment of parts of the building. | |
| 109391 | Claremont | Special provision | Good | Primary | | | | | 0 | £325,000 | | £325,000 | PMLD | Enhancements to the teaching spaces internal and external where identified which includes improvements to the fabric of the building and essential roofing works, remedy of structural issues, light, medium or heavy refurbishment of parts of the building. | |
| 109385 | Elmfield | Special provision | Good | Primary | | | | | 0 | £495,000 | | £495,000 | DHI | Enhancements to the teaching spaces internal and external where identified which includes improvements to the fabric of the building. | |
| 108896 | Ilminster Avenue Specialist Nursery | Special provision | Good | Under 5s | | | | | 0 | £60,000 | | £60,000 | SLD/PMLD | IASN enhancements to classrooms for Snowflakes students | |
| 109410 | Briarwood | Special provision | Good | Primary, secondary and post-16 | | | | | 0 | £329,925 | | £329,925 | ASD/SLD | Enhancements to the teaching spaces internal and external where identified which includes key maintenance and improvements to the fabric of the building and . Typically including electrical and M&E replacements, essential roofing works, remedy of structural issues, light, medium or heavy refurbishment of parts of the building. | |
| 132239 | Bristol Gateway | Special provision | Good | Secondary and post-16 | | | | | 0 | £55,000 | | £55,000 | SEMH | Enhancements to the teaching spaces internal and external where identified which includes improvements to the fabric of the building. | |
| 109401 | Woodstock School | Special provision | Good | Primary | £25,000 | | 7 | | 7 | £45,000 | | £70,000 | SEMH | Additional toilet facilities and improvement to access to support additional places – up to 7 within the early intervention base and enhancements to areas used for social time for students with social emotional difficulties | |
| 134536 | Lansdown Park | Special Provision | Good | Primary and secondary | £95,000 | | 8 | | 8 | | | £95,000 | SEMH | Creation of an additional class of up to 8 pupils within the Early Intervention Base | |
| 133160 | St Matthias Park PRU | Special Provision | Good | Secondary | | | | | 0 | £25,000 | | £25,000 | SEMH | Improvements to the areas used for social times for students with social emotional mental health needs | |
| 109393 | New Fosseway | Special provision | Good | Primary, secondary and post-16 | £100,000 | £495,000 | 30 | | 30 | | | £595,000 | ASD/SLD | Adaptation of adjacent building to be used for 14-16 provision creating additional capacity in the main school building to develop a Keystage 1 and 2 special unit within the special school. Subject to formal approval | |
| | Briarwood/Claremont/Kingsweston/New Fosseway | Special provision | Good | Primary, secondary and post-16 | | | | | 0 | £250,000 | | £250,000 | ASD/SLD/PMLD | Specialist equipment, to include mobile changing facilities, to enhance curriculum access and to provide support for preparing for adulthood - for those schools and sixth forms with complex needs to support outcomes towards independence. | |
| 131094 | City of Bristol College - Progress into Independence (Brislington Centre) | Special provision | Requires Improvement | Post-16 | £350,000 | | 6 | | 6 | | | £350,000 | MLD | Installation of eco pods at site to enable expanded service delivery and increase numbers on site. | |

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Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

| Group | Date and method of discussion i.e. meeting or online consultation | Topic(s) of discussion | Outcome including any changes as a result of the consultation |
|--------------------------------|--|---|---|
| Bristol Parent Carers | Ongoing, including AGM 2017 of SEN Stakeholder Group; March 2018 with BPC chair of forum. | There are a number of special schools in Bristol which require essential maintenance works and require enhancements to classrooms and other school areas to support additional places or where enhancements are needed for curriculum accessibility, which have been on hold pending larger capital improvements and agreements . Agreement is for these necessary enhancements, including 'mobiloos', to be actioned to ensure that current pupils have access to the appropriate facilities and for ongoing consultation on larger capital options to be part of the new BPC at home programme. | |
| Project Rainbow Steering group | Ongoing throughout steering group meetings, held monthly but specifically on 27th February and 6th March | Partnership between City of Bristol College and Bristol City Council opened a residential training centre for up to 7 young people. This centre opened in September 2017. The additional capital spend seeks to add a further 6 bedrooms on the site to extend the residential training to a further 6 young people. This is part of a 3 year development project . | |
| All schools involved | Ongoing conversations and strategy papers | SEND Capital Strategy consulted with schools and public and agreed as part of a whole Education Strategy in 2015 for essential maintenance and enhancements. Reassessed with special schools on an ongoing basis and currently subject to cabinet decision pathways. | |
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